

Equity in Athletics 2015

Institution: Utica College (197045)
User ID: E1970451

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery		<input type="checkbox"/>		<input type="checkbox"/>	Badminton		<input type="checkbox"/>		<input type="checkbox"/>
Baseball		<input checked="" type="checkbox"/>			Basketball		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Beach Volleyball		<input type="checkbox"/>		<input type="checkbox"/>	Bowling		<input type="checkbox"/>		<input type="checkbox"/>
Cross Country		<input type="checkbox"/>		<input type="checkbox"/>	Diving		<input type="checkbox"/>		<input type="checkbox"/>
Equestrian		<input type="checkbox"/>		<input type="checkbox"/>	Fencing		<input type="checkbox"/>		<input type="checkbox"/>
Field Hockey				<input checked="" type="checkbox"/>	Football		<input checked="" type="checkbox"/>		
Golf		<input checked="" type="checkbox"/>		<input type="checkbox"/>	Gymnastics		<input type="checkbox"/>		<input type="checkbox"/>
Ice Hockey		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Lacrosse		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rifle		<input type="checkbox"/>		<input type="checkbox"/>	Rodeo		<input type="checkbox"/>		<input type="checkbox"/>
Rowing		<input type="checkbox"/>		<input type="checkbox"/>	Sailing		<input type="checkbox"/>		<input type="checkbox"/>
Skiing		<input type="checkbox"/>		<input type="checkbox"/>	Soccer		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Softball				<input checked="" type="checkbox"/>	Squash		<input type="checkbox"/>		<input type="checkbox"/>
Swimming		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Swimming and Diving (combined)		<input type="checkbox"/>		<input type="checkbox"/>
Synchronized Swimming				<input type="checkbox"/>	Table Tennis		<input type="checkbox"/>		<input type="checkbox"/>
Team Handball		<input type="checkbox"/>		<input type="checkbox"/>	Tennis		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Track and Field (Indoor)		<input type="checkbox"/>		<input type="checkbox"/>	Track and Field (Outdoor)		<input type="checkbox"/>		<input type="checkbox"/>
Track and Field and Cross Country (combined)		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Volleyball		<input type="checkbox"/>		<input checked="" type="checkbox"/>
Water Polo		<input type="checkbox"/>		<input checked="" type="checkbox"/>	Weight Lifting		<input type="checkbox"/>		<input type="checkbox"/>
Wrestling		<input type="checkbox"/>		<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*		<input type="checkbox"/>		<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	47	
Basketball	17	17
Field Hockey		24
Football	130	
Golf	13	
Ice Hockey	29	27
Lacrosse	34	23
Soccer	29	25
Softball		19
Swimming	9	15
Tennis	11	10
Track and Field and Cross Country (combined)	98	99
Track and Field (Indoor)	42	41
Track and Field (Outdoor)	42	41
Cross Country	14	17
Volleyball		18
Water Polo		9
Total Participants Men's and Women's Teams	417	286
Unduplicated Count of Participants	350	215
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Ice Hockey		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	0	9	8	1	0	1	1	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1	1		1
Ice Hockey		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Softball		1		1					1
Swimming						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1		1	1
Water Polo						1	1		1
Coaching Position Totals	0	4	2	2	0	7	6	1	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	55,493	38,465
Number of Head Coaches Used to Calculate the Average	10	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	88,789	68,799
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.25	6.15
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Football		12	3	9					12
Golf		1	1						1
Ice Hockey		1		1					1
Lacrosse		2		2					2
Soccer		1		1					1
Swimming		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		3		3		4		4	7
Coaching Position Totals	0	26	4	22	0	4	0	4	30

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Field Hockey						1		1	1
Ice Hockey		1		1		1		1	2
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Swimming		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		3		3		4		4	7
Volleyball						1		1	1
Water Polo		1		1					1
Coaching Position Totals	0	7	0	7	0	11	0	11	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	5,821	6,832
Number of Assistant Coaches Used to Calculate the Average	29	16
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	15,402	15,396
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.96	7.10
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	125,144	74,148	199,292
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total	Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	17	1,992	33,861	17	2,379	40,442	74,303
Football	130	1,108	143,993				143,993
Baseball	47	1,191	55,973				55,973
Field Hockey				24	1,553	37,268	37,268
Golf	13	445	5,787				5,787
Ice Hockey	29	5,552	161,021	27	2,893	78,101	239,122
Lacrosse	34	1,132	38,490	23	1,293	29,730	68,220
Soccer	29	1,168	33,884	25	1,121	28,024	61,908
Softball				19	1,336	25,391	25,391
Swimming	9	1,257	11,310	15	760	11,398	22,708
Tennis	11	1,069	11,762	10	602	6,021	17,783
Track and Field and Cross Country (combined)	98	503	49,245	99	494	48,894	98,139
Volleyball				18	1,710	30,788	30,788
Water Polo				9	2,141	19,271	19,271
Total Operating Expenses Men's and Women's Teams	417		545,326	286		355,328	900,654

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	134,323	151,362	285,685
Football	579,063		579,063
Baseball	145,398		145,398
Field Hockey		133,965	133,965
Golf	13,237		13,237
Ice Hockey	354,591	232,802	587,393
Lacrosse	145,180	117,724	262,904
Soccer	112,987	123,455	236,442
Softball		75,852	75,852
Swimming	45,078	44,846	89,924
Tennis	20,171	14,118	34,289
Track and Field and Cross Country (combined)	153,761	154,002	307,763
Volleyball		68,464	68,464
Water Polo		65,599	65,599
Total Expenses of all Sports, Except Football and Basketball, Combined	990,403	1,030,827	2,021,230
Total Expenses Men's and Women's Teams	1,703,789	1,182,189	2,885,978
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			683,206
Grand Total Expenses			3,569,184

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	142,136	157,675	299,811
Football	599,680		599,680
Baseball	147,853		147,853
Field Hockey		138,497	138,497
Golf	13,237		13,237
Ice Hockey	478,838	240,909	719,747
Lacrosse	150,742	123,286	274,028
Soccer	117,429	127,897	245,326
Softball		79,983	79,983
Swimming	48,410	48,178	96,588
Tennis	21,632	15,579	37,211
Track and Field and Cross Country (combined)	154,636	154,877	309,513
Volleyball		70,802	70,802
Water Polo		68,053	68,053
Total Revenues of all Sports, Except Football and Basketball, Combined	1,132,777	1,068,061	2,200,838
Total Revenues Men's and Women's Teams	1,874,593	1,225,736	3,100,329
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			⚠ 3,000,805
Grand Total for all Teams (includes by team and not allocated by gender/sport)			6,101,134

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	554,930	423,115	978,045
2 Total of Assistant Coaches' Salaries	168,809	109,312	278,121
3 Total Salaries (Lines 1+2)	723,739	532,427	1,256,166
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	125,144	74,148	199,292
6 Operating (Game-Day) Expenses	545,326	355,328	900,654
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,394,209	961,903	2,356,112
8 Total Expenses for Teams	1,703,789	1,182,189	2,885,978
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	309,580	220,286	529,866
10 Not Allocated Expenses			683,206
11 Grand Total Expenses (Lines 8+10)			3,569,184
12 Total Revenues for Teams	1,874,593	1,225,736	3,100,329
13 Not Allocated Revenues			3,000,805
14 Grand Total Revenues (Lines 12+13)			6,101,134
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	170,804	43,547	214,351
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 2,531,950

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.